

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE FINANTATE  
 DIN VENITURI PROPRII SI SUBVENTII DIN BUGETUL LOCAL - VENITURI  
 31.12.2021

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                                                                | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|-------------------------------------------|--------------------------------------|
|              |                      |                    |                       |                   |                   |                                                                                                                                                                   |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |                                           |                                      |
| A            |                      |                    |                       |                   |                   | B                                                                                                                                                                 | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7                                         | 8=3-6-7                              |
| 0001         | 10                   |                    |                       |                   |                   | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII                                                                                                                         | 1.991.820                         | 1.991.820                           | 1.534.754           | 331.723                | 1.203.031          | 1.146.013             |                                           | 388.741                              |
| 0002         |                      |                    |                       |                   |                   | I. VENITURI CURENTE                                                                                                                                               | 1.909.320                         | 1.909.320                           | 1.527.328           | 331.723                | 1.195.605          | 1.138.587             |                                           | 388.741                              |
| 2900         |                      |                    |                       |                   |                   | C. VENITURI NEFISCALE                                                                                                                                             | 1.909.320                         | 1.909.320                           | 1.527.328           | 331.723                | 1.195.605          | 1.138.587             |                                           | 388.741                              |
| 3300         |                      |                    |                       |                   |                   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                 | 1.909.320                         | 1.909.320                           | 1.527.328           | 331.723                | 1.195.605          | 1.138.587             |                                           | 388.741                              |
| 3310         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI ALTE<br>ACTIVITATI                                                                                                           | 1.909.320                         | 1.877.510                           | 1.495.518           | 331.723                | 1.163.795          | 1.106.777             |                                           | 388.741                              |
|              | 08                   |                    |                       |                   |                   | Venituri din prestari de servicii                                                                                                                                 | 1.252.320                         | 1.252.320                           | 893.159             | 315.401                | 577.758            | 523.169               |                                           | 369.990                              |
|              | 14                   |                    |                       |                   |                   | Contributia elevilor si studentilor<br>pentru internate, camine si cantine                                                                                        | 382.000                           | 382.000                             | 365.471             | 3.728                  | 361.743            | 360.465               |                                           | 5.006                                |
|              | 16                   |                    |                       |                   |                   | Venituri din valorificarea produselor<br>obtinute din activitatea proprie sau<br>anexa                                                                            | 275.000                           | 243.190                             | 236.538             | 12.594                 | 223.944            | 222.793               |                                           | 13.745                               |
|              | 50                   |                    |                       |                   |                   | Alte venituri din prestari de servicii<br>si alte activitati                                                                                                      |                                   |                                     | 350                 |                        | 350                | 350                   |                                           |                                      |
| 3710         |                      |                    |                       |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT<br>SUBVENTIILE                                                                                                                |                                   | 31.810                              | 31.810              |                        | 31.810             | 31.810                |                                           |                                      |
|              | 01                   |                    |                       |                   |                   | Donatii si sponsorizari                                                                                                                                           |                                   | 31.810                              | 31.810              |                        | 31.810             | 31.810                |                                           |                                      |
| 4100         | 10                   |                    |                       |                   |                   | IV. SUBVENTII                                                                                                                                                     | 82.500                            | 82.500                              | 7.426               |                        | 7.426              | 7.426                 |                                           |                                      |
| 4210         |                      |                    |                       |                   |                   | SUBVENTII DE LA BUGETUL DE STAT                                                                                                                                   | 82.500                            | 82.500                              | 7.426               |                        | 7.426              | 7.426                 |                                           |                                      |
|              | 43                   |                    |                       |                   |                   | Sume primite de institutiile publice si<br>activitatile finantate integral sau<br>partial din venituri proprii in cadrul<br>programului FEGA implementate de APIA | 82.500                            | 82.500                              | 7.426               |                        | 7.426              | 7.426                 |                                           |                                      |